

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Section 106 Grants			
	Ref No:	S106-012			
2	Applicant Organisation & Project title	Ampleforth Playing Field, Equipment			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
4	Total Cost of Project	£91,079.00			
5	Grant Aid Requested	£75,000	% Intervention	82%	
6	Date site / organisation visit completed	31/07/17			
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	
	Organisation				
8	Is the organisation well managed? Yes. It is open to all the community of all ages and abilities. It is run by a very pro-active voluntary committee.				
9	Is the organisation financially sound? Yes. They actively fund raise and have the support of the community and local businesses; e.g The local pub has offered to organise regular quiz nights. They will also research in to obtaining funding from other grant organisations, such as Community First, AONB, the Transparency Grant and see if local banks could offer any help towards the project.				
10	Is the organisation reflective of the community it services? The organisation is very reflective of the community it serves as this project was originally initiated by the local community. It is run by the local community voluntarily, and the local village children and families were consulted in the planning stages. members of the community have offered their services to help in the removal of old equipment, labouring, installing the proposed new equipment and so on.				
11	Can the organisation manage and deliver the project? After viewing the site and seeing the passion of the committee for this project, plus with the help of the community it serves, the organisation will be able to manage and deliver this project. This project will be a fabulous asset to the village, and the surrounding communities.				
12	Have the needs and aspirations of the community served been taken into account? The needs and aspirations of the community have definately been taken in to account. The organisation have held consultations with the children of the				

village, and their wishes for what they would like to see and use at the park have been taken in to account. They have taken on board and will action the requests by various groups at the Parish Council Meeting, for example outdoor fitness equipment has been included in the proposed plans.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a Which ward or parish is affected?

Ampleforth Ward and surrounding Parishes, and villages.

14b Which communities of interest are affected?

All branches of the community are affected and have been included in the project. It will benefit everyone in the village, but not just locals but visitors to the area and its attractions.

15 Does the project respond to a clearly defined need? How is this evidenced?

The project responds to a clear need for the provision of a safe, attractive space to be used for the benefits of health, fitness and social interaction. The local community have requested this project to enhance their leisure and fitness, and to provide a safe meeting point for the children/teens and adults of all ages. It is hoped that they will be able to hold village fairs/galas/barbecue's/sports/picnic events, and encourage the formation of more sport/activity use. It is a fantastic large open space, with stunning views of the local countryside, and has the potential to be used by many, and attract the formation of other clubs such as a local football team- there is space for a multi court to be built in the future- or outings by groups such as the scouts/schools etc;

16 Does the project have community support? How is this evidenced?

It has pro active community support in that the community would like to help action the lay out and design of the playing area. They have offered their skills and services to get this project up and running. The children and families and other members of the community have all been consulted, their views/wishes have been taken in to account, and it has the support of the local Parish Council.

17a Is a robust project plan in place?

A robust project plan is in place with the support of the community. It is appropriate to the scale of the project and it is a project that allows for future development and extensions to the existing plans. It has a lot of scope for future use and continuous support from the community.

17b Flood grants only: Is there a community resilience plan in place?

18 What are the objectives of the project and what impact will it deliver?

The objectives are to breathe new life in to the existing park, to encourage a wider range of people with varying abilities to use the park; to actively encourage groups and families to meet, and enjoy this wonderful scenic open space. It is hoped to encourage picnics/galas/car boot sales/sporting and fitness activities and act as a general sociable meeting point for old and new members to the village.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

It is an accurate and very reasonable budget to get this project up and running, and they have a realistic plan for securing extra funding to make up the short fall, and to maintain the project in the future. They have taken in to account all aspects of the finances required for this project including 'time in kind' from the volunteers.

20 Is the funding package verified?

The funding package is in the process of being verified for it's long term viability, although appropriate running costs have all been budgeted, as awaiting responses from some of the organisations to be approached for future funding. The committee have put a lot of thought and enthusiasm and time in to getting this project fulfilled with the support of its community, and from the residents from the surrounding villages. Extensive fund raising has taken place and will continue to be under taken. Funding from other sources and groups, such as the transparency fund, Community First and help from banks with match funding at fund raising events are all being investigated, and followed through to achieve future sustainability for the project. The village are all involved and supportive in the future success of this project. It is supported by the Parish Council and Ward Member.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

There is a strong business plan in place and all aspects of this first phase of the project have been listed, and shown in the application, and this was also evidenced on the site visit.

22 Comments on the financial situation

Healthy. They have already fund raised £2,500.00, with their own funds added to this. The fund raising is on going, and they know what has to be done to maintain this facility. They are very pro-active in their approach and organisation.

23 Are there any outstanding planning or technical issues?

No. They own this land. No planning requirements are needed for the equipment chosen for the project.
